

**WASHINGTON COUNTY, NEBRASKA**

**NOTICE OF BUDGET HEARING AND BUDGET SUMMARY**

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 11 day of September, 2012 at 10:00 o'clock, A.M., at County Board Room, Courthouse for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

Merry M. Truhlsen Clerk/Secretary

FUNDS	Actual Disbursements 2010-2011 (1)	Actual Disbursements 2011-2012 (2)	Proposed Budget of Disbursements 2012-2013 (3)	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Available Resources Before Property Taxes (6)	
General 100	\$10,709,308.31	\$10,507,120.74	\$12,142,706.00	\$1,275,000.00	\$5,858,798.21	\$7,861,264.10	Total Personal and Real Property Tax Requirements
Road 200	\$5,332,282.55	\$4,573,857.98	\$6,142,800.00	\$500,000.00	\$6,642,800.00		
Hard Surface 300	\$21,639.80	\$26,072.12	\$938,000.00		\$938,000.00		
Revolv Loan 304	\$120,000.00	\$54,750.00					
Visitr Promo 990	\$9,955.36	\$13,496.95	\$25,000.00		\$25,000.00		
RegDeedPMF1150			\$5,000.00		\$5,000.00		
Relief & Med 1500	\$36.25	\$7.49					
State Inst 1700	\$4.50	\$2.64					
Veterans Aid 1900	\$4,500.00	\$5,000.00	\$4,500.00		\$417.52	\$4,245.77	
STOP Prog 2356							
Co Drug LE 2360			\$2,307.40		\$2,307.40		
PubSftyBond2501	\$302,039.50	\$304,814.44	\$340,000.00	\$150,000.00	\$220,428.58	\$280,354.27	Total Personal and Real Property Tax Requirement for Bonds
Fed&St Grnt 2502	\$14,760.00	\$179,002.80	\$200,000.00		\$200,000.00		
JuvServGrnt 2506	\$16,324.00	\$9,910.75					
InheritanceTax2700	\$172,269.00	\$375,000.00	\$1,500,000.00		\$1,500,000.00		
911 EnhWire 2913	\$10,657.91	\$16,778.51	\$100,000.00		\$100,000.00		
HiWay Sfty 2980	\$22,248.50	\$13,900.86	\$31,600.00		\$31,600.00		
Crthse Bond 3000	\$249,486.25	\$243,523.75	\$500,000.00	\$100,000.00	\$400,293.52	\$207,694.73	
CrthseAnxBnd3002	\$80,277.50	\$78,627.50	\$100,000.00	\$50,000.00	\$68,903.18	\$84,340.69	
RoadRecBnd3700	\$61,876.53	\$60,350.00	\$80,000.00	\$25,000.00	\$44,001.70	\$63,438.23	
CrthseAnxCP4001							
RoadRecCP 4020							
Co Bldg 4050	\$21,000.00	\$157,985.20	\$657,500.00		\$657,500.00		Requirement for ALL Other Purposes
Weed 5400	\$73.78	\$5.78					
E911 5907	\$272,168.52	\$216,853.70	\$366,250.00	\$50,000.00	\$340,978.90	\$78,281.94	
<b>TOTALS</b>	<b>\$17,420,908.26</b>	<b>\$16,837,061.21</b>	<b>\$23,135,663.40</b>	<b>\$2,150,000.00</b>	<b>\$17,036,029.01</b>	<b>\$8,579,619.73</b>	

\$635,827.92

Total Personal and Real Property Tax

Requirement for ALL Other Purposes

\$7,943,791.81

Unused Budget Authority created for next year \$35,316.02

**NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST**

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1601.02, that the governing body will meet on the 11 day of September, 2012 at 10:00 o'clock A.M., at County Board Room, Courthouse for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.

2011-2012 Property Tax Request	\$8,728,854.37
2011 Tax Rate	0.391325
Property Tax Rate (2011-2012 Request/ 2012 Valuation)	0.37181

2012-2013 Proposed Property Tax Request	8,579,619.73
Proposed 2012 Tax Rate	0.365453