

**2013 PROPOSED ONE-YEAR PLAN
FOR ASPHALT & MICRO-SURFACING**

| PROJECT NO. | ROAD NO. | IMPROVEMENT | LENGTH | ESTIMATED COST | FUNDING |
|-------------|--|---|------------|----------------|-----------------|
| C89(466) | ROAD NO 30 BET 9 & 5 ROAD 7 N 30 | ASPHALT SURFACING (moved up from 6-yr) | 2.0 MILES | 225,000 | COUNTY |
| C89(469) | ROAD NO. 34 BET HWY 133 & 37 | MICRO-SURFACING | 2.0 MILES | 85,000 | COUNTY |
| C89(543) | ROAD NO. 14 BET HWY 75 & ROAD NO. 25 | ASPHALT OVERLAY | 2.4 MILES | 265,000 | COUNTY |
| C89(544) | ROAD NO 29 BET HWY 30 & P30 | ASPHALT OVERLAY | 1.00 MILES | 110,000 | COUNTY |
| C89(513)B | ROAD 27 BET HWY 91 & P16 | ARMOR COAT | 1.50 MILES | 40,000 | COUNTY |
| C89(558) | ROAD P28 & 41 BET HWY 75 & 28 | BASE STABILIZATION | 1.5 MILES | 20,000 | COUNTY & TWP #2 |

SUB-TOTAL:\$ 745,000

BRIDGES & CULVERTS

| PROJECT NO. | ROAD NO. | IMPROVEMENT | LENGTH | COST | FUNDING |
|-------------|-------------------------------------|----------------------|-----------|---------|---|
| C89(223) | ROAD P26 BET HWY 75 & ROAD 41 | REPLACE BRIDGE | 0.5 MILES | 500,000 | COUNTY FUNDING |
| C89(242) | ROAD 24 BET 25 & 27 | BOX-CULVERT | 0.5 MILES | 513,000 | FEDERAL-AID FUNDING |
| C89(456) | ROAD 25 BET HWY 91 & 22 | REPLACE SMALL BRIDGE | 0.5 MILES | 25,000 | COUNTY FUNDING |
| C89(457) | ROAD NO 20 BET P11 & 15 | RE-HAB BRIDGE | 0.5 MILES | 50,000 | COUNTY FUNDING |
| C89(531) | ROAD 38 BET 15 & 19 | REPLACE BOX CULVERT | 0.1 MILES | 400,000 | COUNTY FUNDING NRD REIMBURSE- MENT OF \$150,000 |
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SUB-TOTAL:\$ 1,488,000 - 150,000 = \$1,338,000

**PROPOSED ONE-YEAR PLAN FOR 2013
FOR GRADING & STAGE CONSTRUCTION PROJECTS**

| PROJECT NO. | ROAD NO. | IMPROVEMENT | LENGTH | COST | FUNDING |
|--------------------|------------------------------|------------------------|---------------|-------------|------------------------|
| C89(20)A | P32 BET P35 & 39 | STAGE CONSTRUCTION | 1.2 MILES | 655,788 | HARD-SURFACING FUNDING |
| C89(202)A | 32 BET HWY 133 & P35 | STAGE CONSTRUCTION | 2.0 MILES | 1,570,418 | HARD SURFACING FUNDING |
| C89(276) | 11 & P11 BET 28 & HWY 91 | GRADING IMPROVEMENTS | 3.0 MILES | 75,000 | COUNTY MOVED TO 1 YR |
| C89(345)A | 34 BET CALHOUN & MORIAH LANE | GRADING IMPROVEMENTS | 0.5 MILES | 20,000 | COUNTY |
| C89(349)A | P26/P33 BET HWY 133 & P35 | STAGE CONSTRUCTION | 2.0 MILES | 50,000 | COUNTY TOWNSHIP #2 |
| C89(427)A | P16 & P18 | STAGE CONSTRUCTION | 2.0 MILES | 50,000 | COUNTY |
| C89(437)A | P39 BET 28 & P32 | STAGE CONSTRUCTION | 1.0 MILE | 25,000 | COUNTY |
| C89(444)B | 40 BET HWY 75 & 45 | STAGE CONSTRUCTION | 1.0 MILE | 200,000 | *COUNTY & TOWNSHIP #1 |
| C89(476) | 33 BET DUTCH HALL & RD 40 | GRADING IMPROVEMENT | 1.0 MILE | 25,000 | COUNTY |
| C89(542) | 28 BET 27 & 29 | GRADING IMPROVEMENT | .75 MILE | 15,000 | COUNTY |
| C89(545) | 10 BET CTYLINE & 3 | GRADING IMPROVEMENT | 1.0 MILE | 25,000 | COUNTY |
| C89(546) | P32 BET P11 & 15 | GRADING & IMPROVEMENT | 1.5 MILES | 30,000 | COUNTY |
| C89(547) | 26 BET 15 & P17 | GRADING & IMPROVEMENTS | 1.0 MILE | 25,000 | COUNTY |
| C89(548) | 14 BET 21 & 23 | GRADING & IMPROVEMENTS | 1.0 MILE | 25,000 | COUNTY |
| C89(549) | 25 BET P10 & P4 | GRADING & IMPROVEMENT | 1.0 MILE | 25,000 | COUNTY |
| C89(550) | 25 BET P30 & 26 | GRADING IMPROVEMENTS | 2.50 MILES | 50,000 | COUNTY |
| C89(551) | 22 BET 27 & 29 | GRADING IMPROVEMENTS | 1.0 MILE | 25,000 | COUNTY |
| C89(552) | 33 BET P26 & P28 | GRADING IMPROVEMENTS | 1.0 MILE | 25,000 | COUNTY |
| C89(553) | 41 BET DUTCH HALL & P38 | GRADING IMPROVEMENTS | 1.0 MILE | 25,000 | COUNTY |

SUB-TOTAL: \$2,941,206.00

- 1. TOTALS FOR ASPHALT/CONCRETE & MICRO-SURFACING: \$745,000**
- 2. TOTALS FOR BRIDGES & BOX-CULVERTS: \$1,338,000**
- 3. TOTALS FOR GRADING & STAGE CONSTRUCTION: \$2,941,206**

GRAND TOTALS FOR ALL CATEGORIES: \$5,024,206.00